

Budget

2021-22

Vol-III

SC21156

Medical Education



Finance Department
Government of Sindh

2021-22

SC21156 (156)
Medical Education

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDU. AFFAIRS & SERV.				
093	TERTIARY EDU. AFFAIRS & SERV.				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /				
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				
A03919	Payments to other for Service Rendered			1,000,000	4,000,000
A03942	Cost of Other Stores			3,680,000	28,400,000
A03970	Others			<u>500,000</u>	<u>2,000,000</u>
1	Others			500,000	2,000,000
A09	TOTAL PHYSICAL ASSETS				
					<u>17,500,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
					<u>15,000,000</u>
A09601	Plant and Machinery				<u>15,000,000</u>
1	Purchase of Plant and Machinery				15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE				
					<u>2,500,000</u>
A09701	Furniture and Fixtures				<u>2,500,000</u>
001	Furniture and Fixtures				2,500,000
A13	TOTAL REPAIRS AND MAINTENANCE				
				<u>4,000,000</u>	<u>18,000,000</u>
A130	TOTAL TRANSPORT				
				<u>500,000</u>	<u>2,000,000</u>
A13001	Transport			500,000	2,000,000
A131	TOTAL MACHINERY AND EQUIPMENT				
				<u>500,000</u>	<u>2,000,000</u>
A13101	Machinery and Equipment			500,000	2,000,000
A132	TOTAL FURNITURE AND FIXTURE				
				<u>500,000</u>	<u>2,000,000</u>
A13201	Furniture and Fixture			500,000	2,000,000
A133	TOTAL BUILDINGS AND STRUCTURE				
				<u>2,000,000</u>	<u>10,000,000</u>